

ඳෙවුම්
INPUT

අයවැය සැකෙවින් -2024 BUDGET AT A GLANCE - 2024

නිදෙවුම්
OUTPUT

වර්ෂනම් හා බදු
ASSESSMENT TAX 10.81

ජල ආදායම්
WATER REVENUE 30.19

බදු කුලී
LEASE/RENT 7.61

බලපත්‍ර
LICENSE FEES 1.03

සේවා ගාස්තු
SERVICE CHARGES 13.14

වරෙන්තු ගාස්තු
WARRANT COSTS 1.65

වෙනත් විකුණුම් ආදායම්
OTHER SALES REVENUE 0.56

පොලී ආදායම්
INTEREST REVENUE 1.52

විවිධ ආදායම්
VARIOUS INCOME 5.07

ව්‍යාපෘති ආදායම්
PROJECTS REVENUE 0.76

ප්‍රදාන
GRANTS 27.66

එකතුව
TOTAL 100

වැටුප් හා වෙනත් ගමන් වියදම්
PERSONAL EMOLUMENTS 34.28

ගමන් ගාස්තු
TRAVELLING EXPENSES 0.22

සැපයුම්
SUPPLIES 8.63

අළුත්වැඩියා හා නඩත්තු
REPAIRS MAINTENANCE 10.63

පරිපාලන වියදම්
ADMINISTRATIVE EXPENSES 25.49

සුභසාධක ගෙවීම්
WELFARE PAYMENT 0.71

විවිධ ගෙවීම්
VARIOUS PAYMENTS 0.96

වෙනත්
OTHERS 0.48

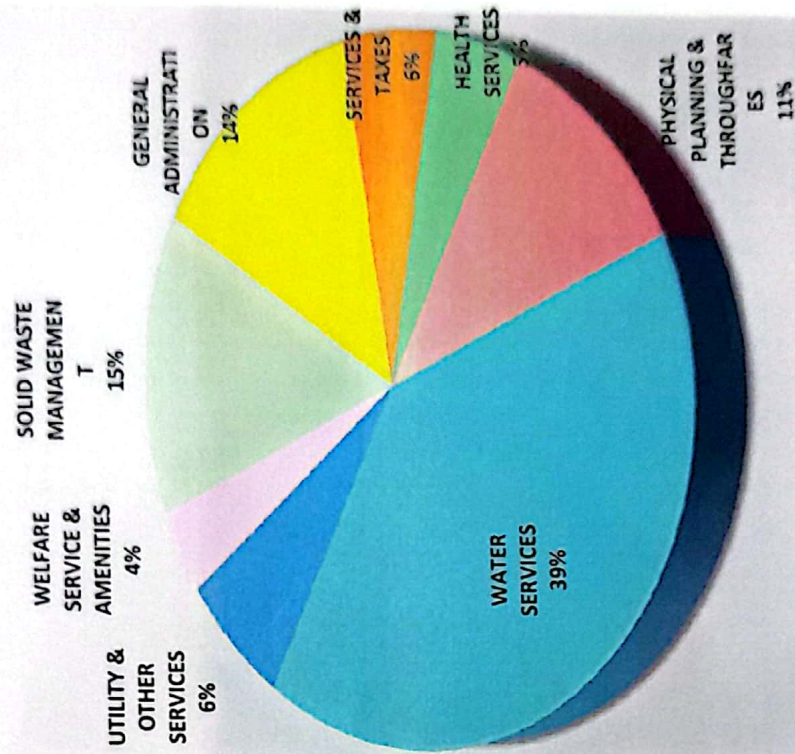
මූල්‍ය පිරිවැය
FINANCIAL COSTS 0.35

ආයෝජන
INVESTMENT 0.02

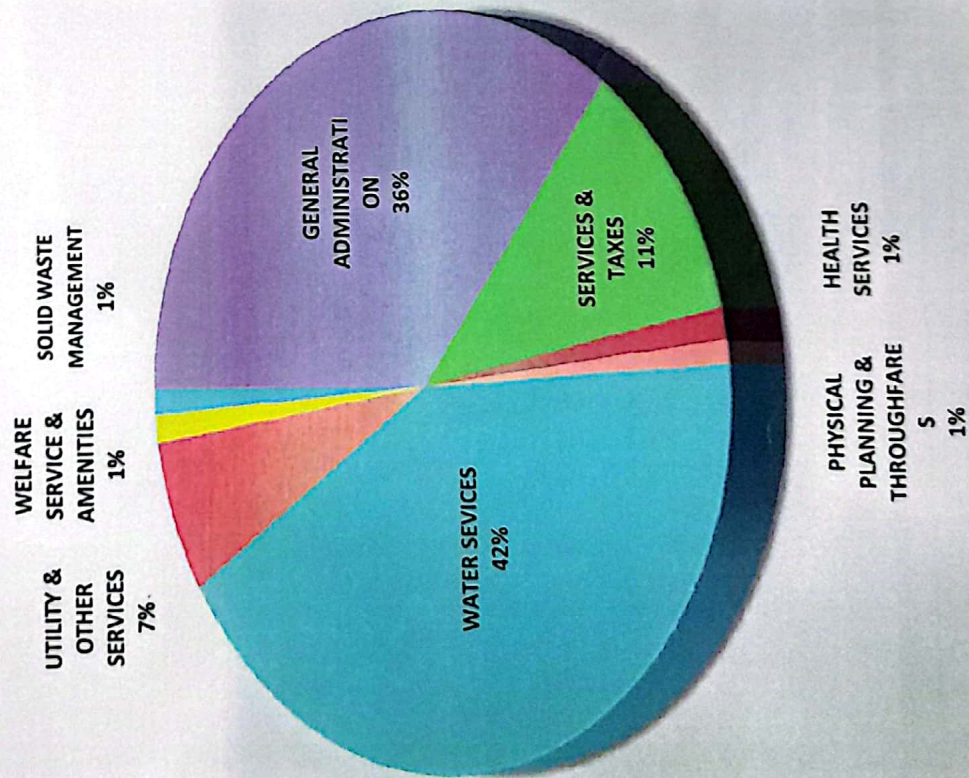
ප්‍රාග්ධන වැය
CAPITAL EXPENDITURE 18.23

එකතුව
TOTAL 100

RECURRENT EXPENDITURE BUDGET 2024 PROGRAMME WISE



RECURRENT REVENUE BUDGET 2024 PROGRAMME WISE



CAPITAL EXPENDITURE SUMMARY 2024

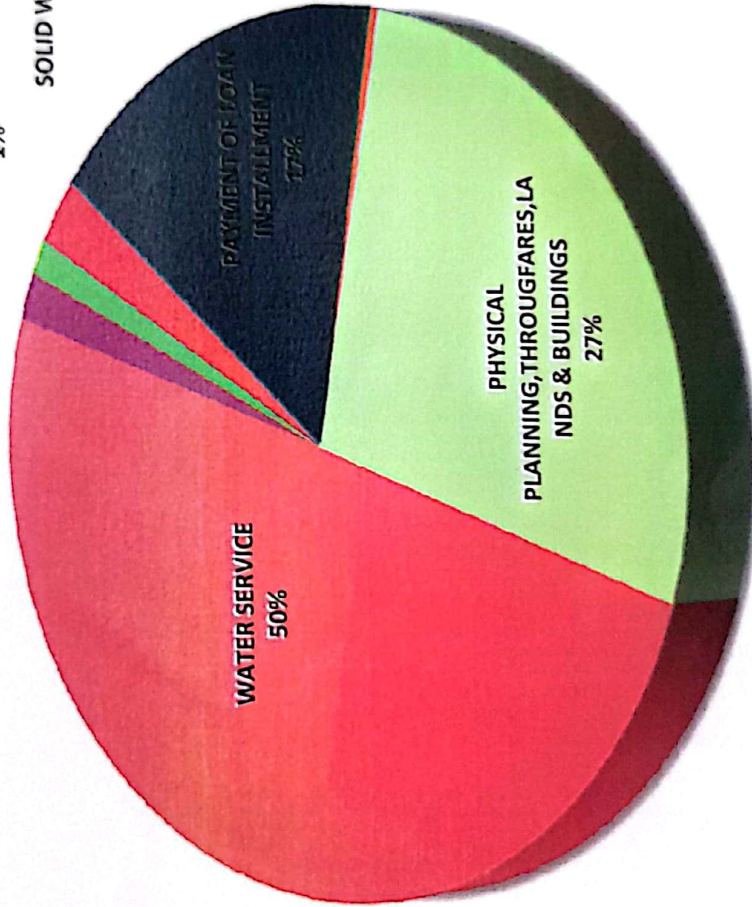
PUBLIC UTILITY SERVICE 2%
WELFARE SERVICES AND AMENITIES 1%

SOLID WASTE MANAGEMENT 3%

GENERAL ADMINISTRATION & STAFF SERVICES 0%

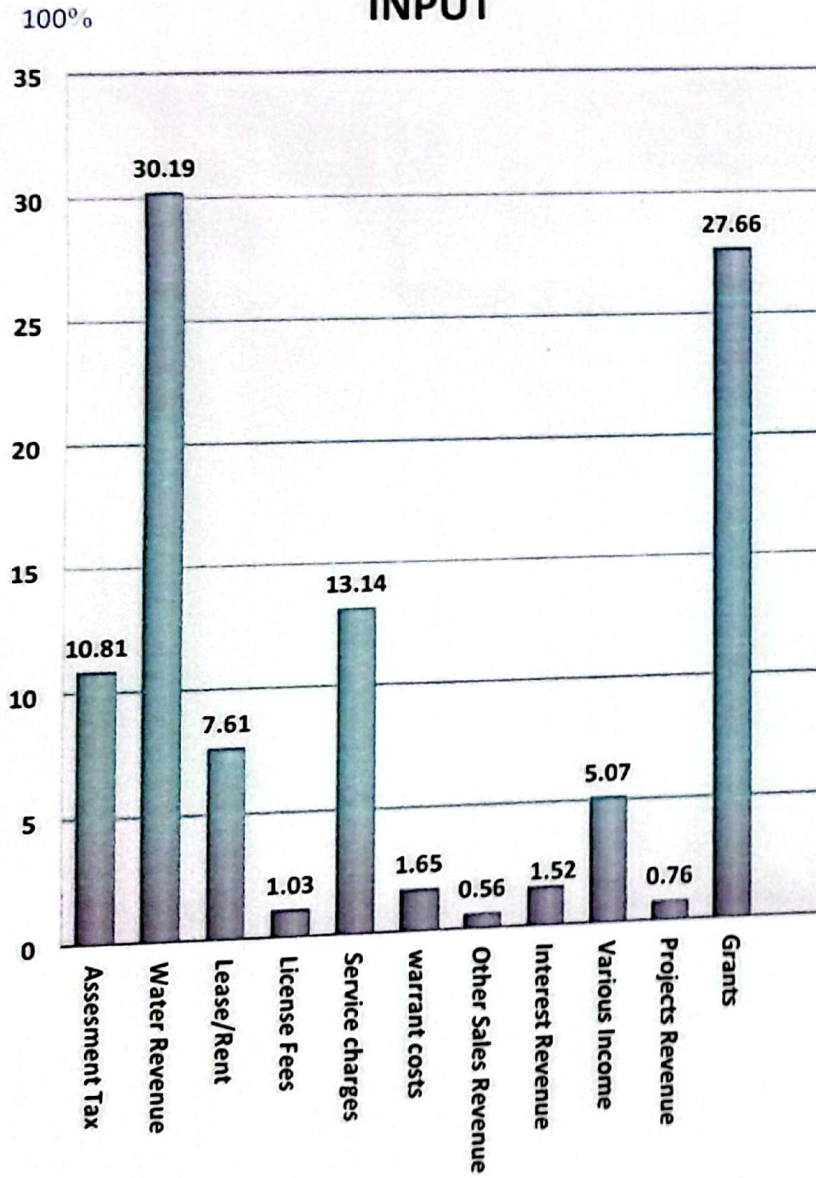
SERVICES & TAXES 0%

HEALTH SERVICES 0%

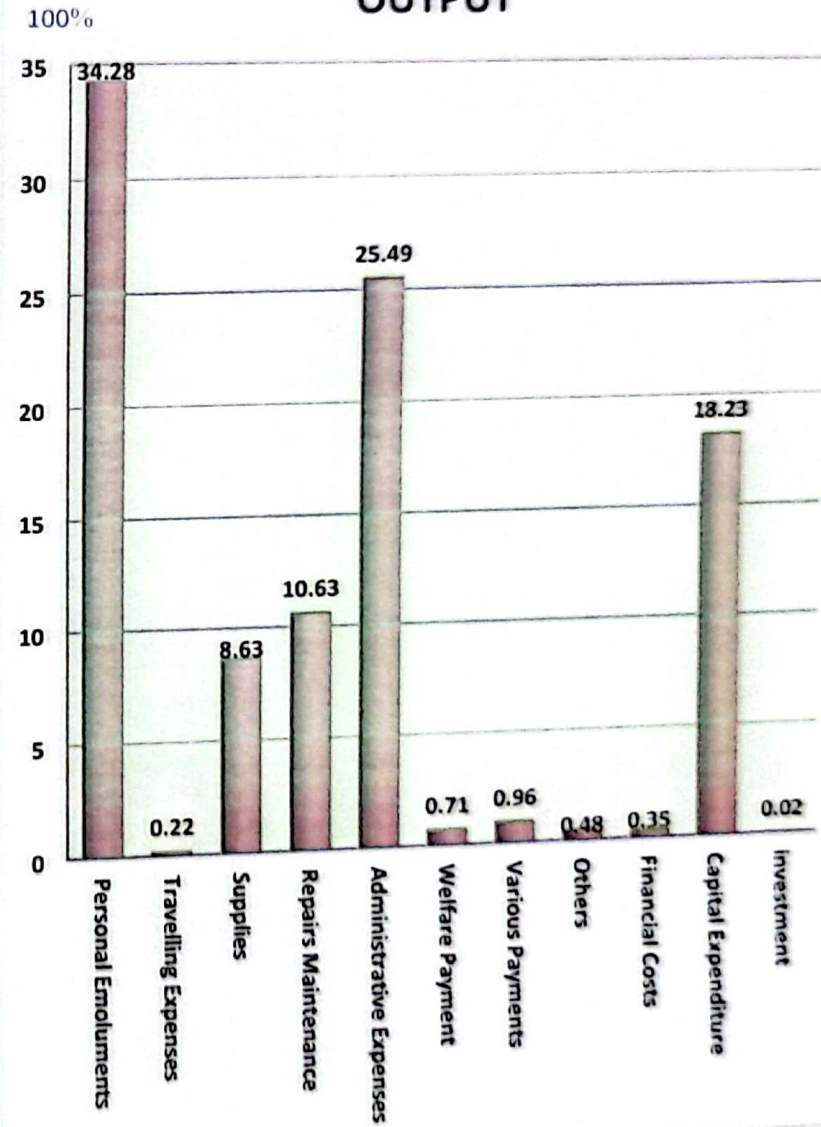


BUDGET AT A GLANCE

INPUT



OUTPUT



301 അനൂപദ അന്യ നഗര ധനാധി

301 கண்ணடி மாநகர சபை

301 Kandy Municipal Council

2024 අයවැය ලේඛණය ඇස්තමේන්තු ආදායම් විසඳුම් සාරාංශය

2024 வரவு செலவு மதிப்பீடு வருமானம் செலவு சாராம்சம்

2024 Budget Revenue & Expenditure Summary

விவரம் Description	பொது General	ජල நீர் Water	එකතුව மொத்தம் Total
அடாயம் வருமானம் Revenue	2,413,289,000	1,720,012,000	4,133,301,000
புதுப்பிப்பு புனர்ப்புனைதல் விலாதி மீண்டுமும் செலவீனம் Recurrent Expenditure	2,049,019,000	1,330,573,000	3,379,592,000
புனர்ப்புனைதல் விலாதி வுதி பி அடாயம் தொடர்ச்சியான செலவீனங்களில் அதிகரித்த வருமானம் Increased revenue on recurrent expenditure	364,270,000	389,439,000	753,709,000
கடன் அடிப்பு தைலி கடன் மீள்செலுத்துதல் Loans Repayment	114,175,000	13,736,000	127,911,000
புனர்ப்புனைதல் மூலதன செலவு Capital Expenditure	249,995,000	375,603,000	625,598,000
புனர்ப்புனைதல் மூலதன செலவு Total Capital Expenditure	364,170,000	389,339,000	753,509,000
அதிசேதம் மேலதிகம் Surplus	100,000	100,000	200,000
புனர்ப்புனைதல் மூலதன செலவு Total Revenue	2,413,289,000	1,720,012,000	4,133,301,000
புனர்ப்புனைதல் மூலதன செலவு Total Expenditure	2,413,189,000	1,719,912,000	4,133,101,000
அதிசேதம்/அகலாதி மேலதிகம் /குறைவு Surplus/Deficit	100,000	100,000	200,000

2024 நிசுபுச்சி திட்டம் வரவு செலவு வகுப்பாணம் மற்றும் செலவினங்களுடன் கருக்கம்

2024 Programme Budget - Revenue & Expenditure Summary

- 2 -

புதுச்சேரி மாவட்டம் -2024 . Summary of Revenue according to programs 2024		
பெயர்	பரிசீலனை	பரிசீலனை
பெயர்	பரிசீலனை	பரிசீலனை



301 මහලුර මහනගර සභාව - 301 Kandy Municipal Council

පුනරාවර්තන වැදගත් සාරාංශය - 2024 RECURRENT EXPENDITURE SUMMARY - 2024									
රැකියාවන්ගේ සාරාංශය									
වැදගත් වර්ගය	වැදගත් 1	වැදගත් 2	වැදගත් 3	වැදගත් 4	වැදගත් 5	වැදගත් 6	වැදගත් 7	වැදගත් 8	මුළු
Particulars of Expenditure	General Administration	Services & Taxes	Health Service	Physical Planning	Water Service	Public Utilities	Welfare Service	Solid Waste Management	Total
1000 වැදගත් සභාවේ පුනරාවර්තන වැදගත්	274,809,000	59,203,000	110,477,000	252,689,000	254,854,000	121,558,000	82,772,000	260,329,000	1,458,099,000
1100 පුනරාවර්තන වැදගත්	2,434,000	103,000	1,799,000	1,729,000	2,019,000	778,000	268,000	25,000	9,135,000
1200 පුනරාවර්තන වැදගත්	28,615,000	6,348,000	33,029,000	50,571,000	110,301,000	25,200,000	9,030,000	93,400,000	354,884,000
1300 පුනරාවර්තන වැදගත්	105,611,000	7,700,000	8,907,000	45,563,000	167,600,000	46,251,000	13,602,000	43,550,000	438,884,000
1400 පුනරාවර්තන වැදගත්	55,251,000	79,600,000	3,583,000	6,951,000	783,354,000	10,628,000	9,300,000	105,010,000	1,553,677,000
1500 පුනරාවර්තන වැදගත්	3,686,000	5,000,000	870,000	1,149,000	1,000,000	321,000	17,210,000	180,000	29,415,000
1600 පුනරාවර්තන වැදගත්	4,600,000	11,750,000	6,844,000	2,900,000	10,025,000	1,033,000	2,127,000	400,000	39,879,000
1700 පුනරාවර්තන වැදගත්	-	20,000,000	-	-	1,000	-	-	-	20,001,000
1800 පුනරාවර්තන වැදගත්	-	-	-	-	-	-	-	-	-
1900 පුනරාවර්තන වැදගත්	500,000	-	-	-	415,000	13,476,000	-	-	14,391,000
2200 පුනරාවර්තන වැදගත්	-	-	-	-	1,000,000	-	-	-	1,000,000
පුනරාවර්තන වැදගත් මුළු	475,506,000	189,704,000	165,509,000	361,552,000	1,330,573,000	219,245,000	134,099,000	353,194,000	3,178,882,000
Recurrent Expenditure Total									